

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Longview Consortium**

State: **WA**

PJ's Total HOME Allocation Received: **\$5,502,858**

PJ's Size Grouping*: **C**

PJ Since (FY): **1997**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 15				
% of Funds Committed	94.99 %	97.72 %	12	95.51 %	43	46	
% of Funds Disbursed	88.17 %	92.88 %	13	87.58 %	47	46	
Leveraging Ratio for Rental Activities	0.21	7.11	14	4.86	6	5	
% of Completed Rental Disbursements to All Rental Commitments***	92.57 %	94.18 %	10	82.17 %	34	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.63 %	80.66 %	8	71.17 %	53	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.31 %	93.10 %	12	81.54 %	46	51	
% of 0-30% AMI Renters to All Renters***	43.14 %	63.34 %	12	45.68 %	0	43	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.92 %	1	96.19 %	100	100	
Overall Ranking:			In State:	13 / 15	Nationally:	41 36	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,438	\$26,454		\$27,510	51 Units	15.40 %	
Homebuyer Unit	\$21,280	\$20,065		\$15,239	102 Units	30.70 %	
Homeowner-Rehab Unit	\$20,711	\$20,711		\$20,932	4 Units	1.20 %	
TBRA Unit	\$4,533	\$1,840		\$3,121	175 Units	52.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Longview Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$7,805	\$115,064	\$28,706
State:*	\$117,269	\$120,876	\$26,577
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	94.1	61.8	75.0	87.5	Single/Non-Elderly:	27.5	12.7	50.0	22.5
Black/African American:	2.0	0.0	0.0	2.5	Elderly:	39.2	1.0	50.0	0.0
Asian:	0.0	1.0	0.0	0.0	Related/Single Parent:	23.5	34.3	0.0	75.0
American Indian/Alaska Native:	2.0	0.0	0.0	2.5	Related/Two Parent:	3.9	47.1	0.0	2.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	5.0	Other:	5.9	4.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	25.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.0	1.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	36.3	0.0	2.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	64.7	12.7	100.0	22.5	Section 8:	17.6	0.0 [#]		
2 Persons:	11.8	20.6	0.0	45.0	HOME TBRA:	0.0			
3 Persons:	13.7	21.6	0.0	17.5	Other:	7.8			
4 Persons:	5.9	20.6	0.0	12.5	No Assistance:	74.5			
5 Persons:	3.9	17.6	0.0	0.0					
6 Persons:	0.0	2.9	0.0	0.0					
7 Persons:	0.0	1.0	0.0	2.5					
8 or more Persons:	0.0	2.9	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				15

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Longview Consortium

State: WA

Group Rank: 41
 (Percentile)

State Rank: 13 / 15 PJs

Overall Rank: 36
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	92.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	77.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

